

STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
HENRY COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$6,922,300	\$6,683,600	\$6,930,900
Schedule B - K-12 Education	20,915,800	22,080,500	22,604,900
Schedule C - Health and Social Services	14,188,700	16,890,800	20,541,900
Schedule D - Law, Safety and Corrections	3,040,000	3,186,500	3,344,200
Schedule E - Recreation, Tourism and Preservation	1,236,400	1,413,800	1,550,900
Schedule F - Economic Development and Higher Education	2,251,200	2,424,900	2,096,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,895,500	1,862,800	1,460,000
Total	<u>\$50,449,900</u>	<u>\$54,542,900</u>	<u>\$58,529,500</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b></p>
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<u>2010-2011 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Gas and Motor Fuel	\$2,900	\$15,300	\$156,100	\$287,800	\$19,700
Income	-	1,000	19,000	119,000	800
Beer	100	300	2,800	5,100	300
TVA Replacement	1,100	5,900	59,600	109,900	7,500
Sales	6,400	34,400	350,500	646,200	44,100
Mixed Drink	-	-	3,800	20,800	-
Excise	200	-	10,600	23,100	1,000
Telecom	-	-	400	800	100
Business	-	-	82,000	390,400	-
2010-2011 Total	<u>\$10,700</u>	<u>\$56,900</u>	<u>\$684,800</u>	<u>\$1,603,100</u>	<u>\$73,500</u>
Proj. 2011-2012	<u>\$11,100</u>	<u>\$59,000</u>	<u>\$710,100</u>	<u>\$1,662,400</u>	<u>\$76,200</u>

<u>2010-2011 County Taxes</u>	<u>Henry County</u>
Gas and Motor Fuel	\$1,897,200
Severance	-
Mixed Drink	31,800
Income	112,300
Beer	18,700
Alcoholic Beverage	59,400
TVA Replacement	1,591,400
Excise	106,800
Telecom	4,100
Business	433,000
2010-2011 Total	<u>\$4,254,800</u>
Proj. 2011-2012 Total	<u>\$4,412,300</u>

Total County	\$4,254,800
Total City	<u>\$2,428,700</u>
2010-2011 Total:	<u>\$6,683,600</u>
Total County	\$4,412,300
Total City	<u>\$2,518,600</u>
Projected	
2011-2012 Total:	<u>\$6,930,900</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Gas and Motor Fuel	\$177,600	\$14,900	\$151,500	\$279,300	\$19,100
Income	-	1,300	19,100	138,600	2,400
Beer	4,200	300	2,600	4,800	300
TVA Replacement	93,100	5,700	58,200	107,400	7,300
Sales	404,700	33,100	337,000	621,500	42,500
Mixed Drinks	13,800	-	3,300	20,900	-
Excise	16,400	-	10,600	21,600	1,300
Telecom	100	-	400	800	100
Business	147,100	-	32,300	195,300	-
<b>2009-2010 Total</b>	<b>\$857,000</b>	<b>\$55,300</b>	<b>\$615,000</b>	<b>\$1,390,200</b>	<b>\$73,000</b>

<u>2009-2010 County Taxes</u>	<u>Henry County</u>		
Gas and Motor Fuel	\$1,836,600		
Severance	-		
Mixed Drink	26,400		
Income	144,800	<b>Total County</b>	<b>\$3,931,600</b>
Beer	17,800	<b>Total City</b>	<b>\$2,990,800</b>
Alcoholic Beverage	57,000		
TVA Replacement	1,557,100	<b>2009-2010 Total:</b>	<b>\$6,922,400</b>
Excise	100,600		
Telecom	4,200		
Business	187,200		
<b>2009-2010 Total</b>	<b>\$3,931,600</b>		

\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

**K-12 EDUCATION APPROPRIATIONS  
OF HENRY COUNTY**

Description	2009-2010		2010-2011		2011-2012	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$13,368,000	\$6,568,000	\$13,954,000	\$7,069,000	\$13,930,000	\$7,146,000
Career Ladder	121,000	61,400	127,000	73,800	121,900	70,800
Child Nutrition Program	16,400	10,400	16,700	10,400	16,700	10,400
Coordinated School Health Program	-	-	-	-	130,000	82,000
Driver Education	14,100	-	17,300	-	15,700	-
Early Childhood Education	226,900	269,600	276,800	276,800	281,500	281,500
Extended Contract	-	-	-	-	96,600	39,600
Family Resource Centers	-	-	-	-	29,300	29,300
Lottery for After School Program	206,300	-	206,300	-	241,300	-
Safe Schools	6,600	3,400	-	-	17,100	8,800
TN Early Intervention Services	39,700	-	52,400	-	52,400	-
Vocational Education	4,000	-	-	-	4,000	-
<b>Total</b>	<b>\$14,003,000</b>	<b>\$6,912,800</b>	<b>\$14,650,500</b>	<b>\$7,430,000</b>	<b>\$14,936,500</b>	<b>\$7,668,400</b>

\* Paris SSD

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HENRY COUNTY</b>
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State Agency Benefit	2009-2010	2010-2011	2011-2012
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$142,900	\$132,300	\$138,500
Child & Family Management	385,400	380,900	416,600
Custody Services	125,600	124,000	124,000
Family Support Services	84,700	100,100	100,100
Needs Assessment	33,500	37,800	37,800
<b>COMMISSION ON AGING</b>			
Guardianship Program	24,600	26,300	25,000
Home and Community Based Services	44,000	46,800	47,000
Homemaker Program	2,100	2,900	2,900
Senior Citizens Centers	4,000	4,000	4,000
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	110,600	110,600	110,600
CoverKids	176,600	197,700	274,300
CoverRx	155,200	165,700	229,700
CoverTN	120,100	111,700	124,800
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	11,800	14,400	8,100
<b>HEALTH</b>			
Health Services	526,500	534,400	558,300
Laboratory Services	35,100	35,200	34,900
Licensure & Regulation	73,700	96,500	94,300
Office of Policy, Planning, and Assessment	14,500	22,500	21,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	74,500	49,200	48,100
Child Support	55,900	95,700	95,600
Community Services	11,800	9,700	9,000
Family Assistance Services	261,500	361,200	346,600
Field Operations	41,900	45,000	45,700
Temporary Cash Assistance	28,100	111,400	109,700
Vocational Rehabilitation	93,800	124,000	163,100
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	403,100	57,100	43,400
West TN Regional Office	18,700	36,400	32,200
West TN Resource Center	12,200	-	3,200
<b>MENTAL HEALTH</b>			
Alcohol and Drug Treatment and Prevention Services	70,600	120,800	160,700
Mental Health	2,110,500	1,802,600	1,339,000
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,305,800	1,418,600	1,708,700
Medical Services	5,999,100	7,767,100	10,774,000
Medicare Services	937,200	1,355,600	1,643,500
Supplemental Payments	513,300	1,194,500	1,455,300
<b>TENNESSEE TAX REBATE PROGRAM</b>	170,800	189,100	202,300
<b>Total</b>	<b>\$14,188,700</b>	<b>\$16,890,800</b>	<b>\$20,541,900</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HENRY COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$236,300	\$270,400	\$492,100
Fire and Codes Enforcement Academy	31,600	27,200	31,000
Firefighters' Pay Supplement	13,200	13,800	15,600
Law Enforcement Training Academy	1,800	8,300	8,300
Police Pay Supplement	33,600	34,400	35,500
<b>CORRECTION</b>			
State Prosecutions	726,200	740,700	665,400
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	286,600	284,800	287,700
Civil Legal Representation	10,900	10,700	10,700
Indigent Defendant's Counsel	71,000	78,100	84,900
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	59,000	24,900	47,400
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorneys General	389,400	366,900	372,300
<b>MILITARY</b>			
Armories Maintenance	4,200	4,500	4,500
Armories Utilities	13,800	1,500	1,500
Tennessee Army National Guard	-	1,000	1,000
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	296,100	298,300	299,700
Community Correction Programs	81,300	84,100	84,100
<b>PUBLIC DEFENDERS</b>	277,200	289,800	298,000
<b>SAFETY</b>			
Driver Control	16,900	75,900	79,000
Law Enforcement	353,100	432,600	397,700
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	137,800	138,600	127,800
<b>Total</b>	<b>\$3,040,000</b>	<b>\$3,186,500</b>	<b>\$3,344,200</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HENRY COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$12,100	\$49,200	\$49,200
Environment	479,900	591,100	598,800
Parks	355,100	346,000	345,500
West Tennessee River Authority	79,700	132,800	132,800
SECRETARY OF STATE			
Archives Grants	1,500	1,500	-
Regional Libraries	6,300	6,400	6,300
TENNESSEE ARTS COMMISSION GRANTS	7,700	7,800	6,300
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	290,600	275,500	408,500
<b>Total</b>	<b>\$1,236,400</b>	<b>\$1,413,800</b>	<b>\$1,550,900</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HENRY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$249,900	\$124,200	\$161,800
Agricultural Fairs and Promotional Activities	1,800	1,900	1,900
Agricultural Resources Conservation Fund	43,100	19,000	19,000
Forestry Maintenance	3,100	-	-
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	23,300	18,600	27,400
Development District Grants	22,900	22,900	22,900
FastTrack Development Program	1,000	155,500	41,800
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,622,400	1,777,900	1,569,200
UT Agricultural Extension Service	164,200	169,000	109,600
UT County Technical Assistance Service	3,700	3,700	3,400
UT Institute for Public Service	18,300	17,400	15,500
UT Municipal Technical Advisory Service	7,200	7,600	6,700
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	11,400	17,500	17,200
Labor Standards	4,200	5,400	5,400
TOSHA	16,400	21,800	21,800
Workers' Compensation	54,400	58,600	69,200
<b>Total</b>	<b>\$2,251,200</b>	<b>\$2,424,900</b>	<b>\$2,096,700</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HENRY COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$188,800	\$224,400	\$167,600
Highway Betterments and Maintenance	1,300,000	1,391,700	1,028,600
Safe Growth Grants	34,700	34,700	52,200
State Aid	212,000	212,000	211,600
Total Highway Construction	160,000	-	-
<b>Total</b>	<b>\$1,895,500</b>	<b>\$1,862,800</b>	<b>\$1,460,000</b>